



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2020**

	<u>June 30, 2019</u>	<u>Additions</u>	<u>June 30, 2020</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2020</u>
Educational plant --					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 1,710,675	\$ 639,541
Central utilities plant	4,449,954	-	4,449,954	2,825,577	1,624,377
Chancellor's residence	92,613	-	92,613	79,845	12,768
Classroom building	173,677	-	173,677	69,471	104,206
Classroom technical building	3,098,397	-	3,098,397	3,092,934	5,463
Community education building	9,968,546	-	9,968,546	1,983,051	7,985,495
Health technology building	4,787,070	-	4,787,070	2,632,888	2,154,182
Library building	1,062,048	-	1,062,048	1,034,693	27,355
Maintenance storage building	146,651	-	146,651	65,993	80,658
Physical education building	3,622,683	-	3,622,683	3,127,177	495,506
Science building	1,778,502	-	1,778,502	1,537,870	240,632
Total educational plant	31,530,357	-	31,530,357	18,160,174	13,370,183
Auxiliary plant --					
Acadian Center	4,576,150	A 271,512	4,847,662	2,459,780	2,387,882
Athletic restroom and locker room facility	441,054	-	441,054	132,316	308,738
Softball press box	169,698	-	169,698	33,939	135,759
Total auxiliary plant	5,186,902	271,512	5,458,414	2,626,035	2,832,379
Equipment unallocated --					
Movable items	3,714,790	(18,296) B	3,696,494	3,240,103	456,391
Library books	2,259,620	-	2,259,620	2,248,430	11,190
Total auxiliary plant	5,974,410	(18,296)	5,956,114	5,488,533	467,581
Total	\$ 42,691,669	\$ 253,216	\$ 42,944,885	\$ 26,274,742	\$ 16,670,143

A. \$4,576,150 consists of prior year balance of \$4,526,662 plus a prior period adjustment of \$49,488.

B. (\$18,296) consists of \$141,144 in additions less (\$159,441) in retirements.